



S. G. V. C. Vidya Prasarak Trust's,

**Matoshri Gangamma Veerappa Chiniwar
Arts, Commerce & Science College,**

MUDEBIHAL-586212. Dist. Vijayapur (Karnataka)

(Accredited with CGPA of 2.58 on seven point scale at 'B+' Grade)

☎ : 08356220329

FAX : 08356220329

* email : princmgvc@gmail.com * www.mgvcmb.in *

Ref. No. :

Date :

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) &

4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)
2020-21	56.8200	6.0666	23.5380	7.8421	15.6660
2019-20	23.9400	14.1787	14.1808	5.6445	8.6034
2018-19	23.9400	4.4495	14.1437	8.4000	5.9710
2017-18	22.6200	22.5156	21.5978	9.6800	11.8257
2016-17	17.3600	9.9905	22.5100	7.8138	14.4535

For H.K. Veerhadrappe & Co.
Chartered Accountants



PARTNER

2/5/22

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4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) &

4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)
2020-21	56.8200	6.0666	23.5380	7.8421	15.6660
2019-20	23.9400	14.1787	14.1808	5.6445	8.6034
2018-19	23.9400	4.4495	14.1437	8.4000	5.9710
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4.4.1 Maintenance of Campus infrastructure of the year 2020-21 (Physical Facilities)

Sl.No	Units	Budget (Rs)	Expenditure (Rs)
1	Sports and Gymkhana (College)	11000-00	25240-00
2	Furniture and Future	100000-00	----
3	Dead Stock Account	100000-00	378115-00
4	Electricity/ Water Charge	50000-00	87166-00
5	Maintenance and Repairs Account	120000-00	266781-00
6	Advertisement Account	12000-00	34528-00
7	Building Repairs Account	200000-00	364339-00
8	Computer Repairs Account	175000-00	114960-00
9	Electrification Repairs Account	120000-00	194714-00
10	Garden Maintenance	----	100830-00
	Total	868000-00	1566673-00

4.4.1 Maintenance of Campus infrastructure of the year 2020-21 (Academics Facilities)

Sl.No	Units	Budget (Rs)	Expenditure (Rs)
1	Laboratory Fees (College)	134000-00	228552-00
2	Cultural Activities	70000-00	135773-00
3	Reading Room	95000-00	88981-00
4	Medical Examination Fees	40000-00	----
5	Identity/ Issue Card	27000-00	----
6	TA/DA to Staff Account	120000-00	106746-00
7	Cost of Library Books	95000-00	43229-00
8	Printing and Stationary Charges	150000-00	91150-00
9	Freight and Forward Charges	10000-00	16000-00
10	Postage/ telegram/ Telephone Charges	50000-00	60794-00
11	Audit Fees Account	9000-00	12980-00
12	Affiliation Fees Account	35000-00	----
	Total	835000-00	784205-00



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4.4.1 Maintenance of Campus infrastructure of the year 2019-20 (Physical Facilities)

Sl.No	Units	Budget (Rs)	Expenditure (Rs)
1	Sports and Gymkhana (College)	110000-00	52703-00
2	Furniture and Future	150000-00	----
3	Dead Stock Account	200000-00	75520-00
4	Electricity/ Water Charge	90000-00	42208-00
5	Maintenance and Repairs Account	325000-00	120439-00
6	Advertisement Account	12000-00	13000-00
7	Building Repairs Account	100000-00	222180-00
8	Computer Repairs Account	100000-00	202856-00
9	Electrification Repairs Account	100000-00	101532-00
10	Garden Maintenance	----	29960-00
	Total	1287000-00	860398-00

4.4.1 Maintenance of Campus infrastructure of the year 2019-20 (Academics Facilities)

Sl.No	Units	Budget (Rs)	Expenditure (Rs)
1	Laboratory Fees (College)	150000-00	66267-00
2	Cultural Activities	70000-00	72440-00
3	Reading Room	95000-00	43735-00
4	Medical Examination Fees	40000-00	----
5	Identity/ Issue Card	27000-00	----
6	TA/DA to Staff Account	150000-00	116307-00
7	Cost of Library Books	95000-00	29835-00
8	Printing and Stationary Charges	150000-00	153950-00
9	Freight and Forward Charges	15000-00	3605-00
10	Postage/ telegram/ Telephone Charges	70000-00	46515-00
11	Audit Fees Account	20000-00	----
12	Affiliation Fees Account	90000-00	31800-00
	Total	972000-00	564454-00



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4.4.1 Maintenance of Campus infrastructure of the year 2018-19 (Physical Facilities)

Sl.No	Units	Budgets (Rs)	Expenditure (Rs)
1	Sports and Gymkhana (College)	110000-00	103386-00
2	Furniture and Future	250000-00	----
3	Dead Stock Account	200000-00	185881-00
4	Electricity/ Water Charge	90000-00	87778-00
5	Maintenance and Repairs Account	325000-00	135011-00
6	Advertisement Account	12000-00	5500-00
7	Building Repairs Account	100000-00	49786-00
8	Computer Repairs Account	100000-00	12180-00
9	Electrification Repairs Account	100000-00	17581-00
10	Garden Maintenance	----	----
	Total	1287000-00	597103-00

4.4.1 Maintenance of Campus infrastructure of the year 2018-19 (Academics Facilities)

Sl.No	Units	Budgets (Rs)	Expenditure (Rs)
1	Laboratory Fees (College)	150000-00	158204-00
2	Cultural Activities	70000-00	66069-00
3	Reading Room	95000-00	51854-00
4	Medical Examination Fees	40000-00	----
5	Identity/ Issue Card	27000-00	----
6	TA/DA to Staff Account	150000-00	143384-00
7	Cost of Library Books	95000-00	111823-00
8	Printing and Stationary Charges	150000-00	145812-00
9	Freight and Forward Charges	15000-00	150-00
10	Postage/ telegram/ Telephone Charges	70000-00	64061-00
11	Audit Fees Account	20000-00	14160-00
12	Affiliation Fees Account	90000-00	84000-00
	Total	972000-00	840017-00



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4.4.1 Maintenance of Campus infrastructure of the year 2017-18 (Physical Facilities)

Sl.No	Units	Budgets (Rs)	Expenditure (Rs)
1	Sports and Gymkhana (College)	90000-00	47498-00
2	Furniture and Future	100000-00	440960-00
3	Dead Stock Account	300000-00	-
4	Electricity/ Water Charge	70000-00	23097-00
5	Maintenance and Repairs Account	565000-00	463745-00
6	Advertisement Account	25000-00	6400-00
7	Building Repairs Account	100000-00	142987-00
8	Computer Repairs Account	68000-00	29184-00
9	Electrification Repairs Account	----	28700-00
10	Garden Maintenance	----	----
	Total	1318000-00	1182571-00

4.4.1 Maintenance of Campus infrastructure of the year 2016-17 (Academics Facilities)

Sl.No	Units	Budgets (Rs)	Expenditure (Rs)
1	Laboratory Fees (College)	120000-00	408585-00
2	Cultural Activities	65000-00	60564-00
3	Reading Room	90000-00	45386-00
4	Medical Examination Fees	29000-00	----
5	Identity/ Issue Card	26000-00	----
6	TA/DA to Staff Account	100000-00	87522-00
7	Cost of Library Books	90000-00	50343-00
8	Printing and Stationary Charges	150000-00	101744-00
9	Freight and Forward Charges	15000-00	9490-00
10	Postage/ telegram/ Telephone Charges	40000-00	17567-00
11	Audit Fees Account	10000-00	----
12	Affiliation Fees Account	50000-00	187000-00
	Total	785000-00	968201-00



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4.4.1 Maintenance of Campus infrastructure of the year 2016-17 (Physical Facilities)

Sl.No	Units	Budgets (Rs)	Expenditure (Rs)
1	Sports and Gymkhana (College)	85000-00	52892-00
2	Furniture and Future	50000-00	80150-00
3	Dead Stock Account	70000-00	234759-00
4	Electricity/ Water Charge	70000-00	38506-00
5	Maintenance and Repairs Account	400000-00	682456-00
6	Advertisement Account	25000-00	11700-00
7	Building Repairs Account	100000-00	317670-00
8	Computer Repairs Account	70000-00	27220-00
9	Electrification Repairs Account	----	----
10	Garden Maintenance	----	----
	Total	807000-00	1445353-00

4.4.1 Maintenance of Campus infrastructure of the year 2016-17 (Academics Facilities)

Sl.No	Units	Budgets (Rs)	Expenditure (Rs)
1	Laboratory Fees (College)	85000-00	204170-00
2	Cultural Activities	65000-00	54401-00
3	Reading Room	85000-00	40265-00
4	Medical Examination Fees	28000-00	28796-00
5	Identity/ Issue Card	25000-00	----
6	TA/DA to Staff Account	100000-00	66981-00
7	Cost of Library Books	85000-00	118204-00
8	Printing and Stationary Charges	100000-00	166474-00
9	Freight and Forward Charges	10000-00	10741-00
10	Postage/ telegram/ Telephone Charges	38000-00	33171-00
11	Audit Fees Account	10000-00	5175-00
12	Affiliation Fees Account	9000-00	43000-00
	Total	640000-00	781378-00



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